

**TOWN OF DILLON
TOWN COUNCIL**

**WORK SESSION
Town Hall Council Chambers
5:30 p.m.
Tuesday, February 16, 2016**



AGENDA

1. **5:30 – 6:10 p.m.** DBA Update
2. **6:10 – 6:40 p.m.** Revitalization Vision Discussion
3. **6:40 – 6:45 p.m.** Resolution authorizing the approval of the Town of Silverthorne as Lead Managing Agency of the Silverthorne/Dillon Joint Sewer Authority and to appoint Jason Kruckeberg as the Operations Superintendent of the Joint Sewer Authority
 - Information regarding this agenda item may be found under Agenda item #3d in the Town Council Meeting Packet
4. Staff Reports/Legislative Updates
 - a. Marina Manager's Report – Bob Evans
5. Council Member Comments and Committee Reports
 - a. Cemetery Advisory Committee – Brad Bailey & Tim Westerberg
 - b. EDAC – Brad Bailey
 - c. Mayors, Manager, & Commissioners – Mayor Burns & Tom Breslin
 - d. Parks & Recreation Committee – Louis Skowyra
6. Council Meeting Agenda Review
7. Other Business

NOTE: Public hearings are not held during Town Council Work Sessions. The public is invited to attend the Work Session and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. No formal action will be taken by the Town Council at its Work Session.

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Memorandum

To: Kevin Burns & Dillon Town Council Members

CC: Tom Breslin

From: Bob Evans, CMM

Date: February 12, 2016

Re: Operations Update

On December 31, 2015 slip renewal invoices were sent out to 2015 Marina customers. All 2015 Marina slip and mooring customers who pay their fees by February 1st 2016 receive a 2% discount. If payment is not received by March 1st 2016 the Marina will open up the remaining slips to the people on the waiting list. Due to the number of people currently on the waiting list, we anticipate being at full capacity for slip rentals in 2016. Marina income is ahead of last year by approximately 10% from 2015.

At the end of January, Shannon and I attended The International Marina and Boat Yard Conference. Because of the small size of the Dillon Marina it is vital that we make a personal positive impression with these suppliers because we are just not big enough to get their attention with dollar volume alone. I met with Bruce Lunde and Dan Williams about the next phase of the marina master plan implementation. It may be time to think about updating the master plan for the marina in the future.

The docks for the marina slip expansion in spring of 2016 have been ordered.

Shannon is processing slip renewals, working on the marina office and store. The electronic slip renewal is working well. Clothing designs and logo artwork for the retail store are being developed this month and we are researching new items to add to our merchandise based on customer requests.

Ice fishing interest has been very high at the marina this winter with lots of fish being caught. We have installed a port-a-let at the marina ramp area for them to use as well as all the guests just walking around the area.

The new rental pontoon boat is in the process of being ordered upon shipment of the engine and we will rig boat in May.

Most people do not realize how busy we are during the winter months.

Please feel free to stop by and talk with our friendly Marina crew if you have any questions, comments, or concerns.

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