



**TOWN OF DILLON
TOWN COUNCIL WORK SESSION**

Dillon Town Hall | 275 Lake Dillon Drive | Dillon, Colorado

Tuesday, July 18, 2023 | 4:30 p.m.

AGENDA (all times are estimates)

1. **4:30-5:15 p.m.** [Council Goals - Capital Projects Discussion](#)
 - i. [Capital & Street Projects – 2024 Budget](#)
2. **5:15-5:30 p.m.** [Recreation Fees and Discounts Discussion](#)
3. **5:30-5:45 p.m.** [Summit County Communications Center IGA Discussion](#)
4. **5:45-6:00 p.m.** [2023 Budget Supplemental Appropriations Discussion](#)
5. **6:00-6:15 p.m.** [Review of the 2022 Financial Statements](#)
 - i. [2022 Dillon Financial Statements](#)
6. **6:15-6:25 p.m.** [Non-profit Grant Review Committee & Guidelines Discussion](#)
7. **6:25-6:40 p.m.** [Workforce Housing Covenant & Agreement, Masthead Building](#)
8. **6:40-6:45 p.m.** [Review Future Council Agendas](#)
9. Staff Reports/Legislative Updates
 - a) [Marina Director’s Report, Craig Simson](#)
 - b) [Events & Recreation Update, Jessie Klehfoth](#)
 - c) [Planning Report, Ned West](#)
 - d) [Engineering Report, Dan Burroughs](#)
10. Council Member Comments and Committee Reports
11. Council Meeting Agenda Review

NOTE: Public hearings are not held during Town Council Work Sessions. The public is invited to attend the Work Session and listen to the Council's discussion. However, the Council is not required to take public comments during Work Sessions. At the discretion of the Council, public comment may be allowed if time permits and, if allowed, public comment may be limited. No formal action will be taken by the Town Council at its Work Session.